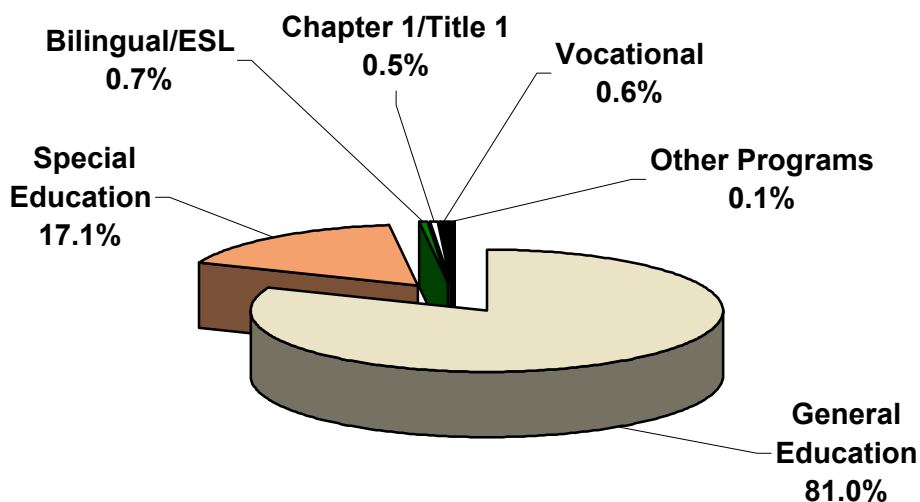
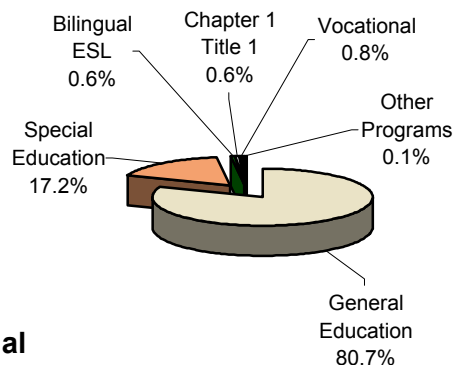


North Kingstown School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,183.61	\$37,126,706	\$8,874	81.0%
Special Education	200.30	\$7,819,801	\$39,040	17.1%
Bilingual / ESL	11.72	\$306,263	\$26,132	0.7%
Chapter 1 / Title 1 ³	115.00	\$246,974	\$2,148	0.5%
Vocational	0.44	\$294,314	\$668,895	0.6%
Other Programs ⁴	N/A	\$43,999	N/A	0.1%
Total District ⁵	4,395	\$45,838,057	\$10,430	100.0%

2002-23-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).